

Equity in Athletics Report
Program Costs per Sport
FY25

	Baseball	Softball	Men's Basketball	Women's Basketball	Women's Volleyball	Football	Men's Cross Country	Women's Cross Country	Golf	Men's Tennis	Women's Tennis	Athl. Dir & Training	Total
Operating (Game-Day) Expenses	112,813.00	91,307.00	89,977.00	51,460.00	49,434.00	107,622.00	16,213.00	13,511.00	39,667.00	7,619.00	6,531.00	-	586,154.00
Other Expenses	17,995.00	9,151.00	9,445.00	5,707.00	13,666.00	55,787.00	6,053.00	5,627.00	4,023.00	3,432.00	3,007.00	-	133,893.00
Recruiting Expenses	17,967.00	12,075.00	15,526.00	6,796.00	365.00	44,899.00	78.00	77.00	-	90.00	90.00	-	97,963.00
Athletic Scholarships	121,910.00	94,533.00	82,001.00	74,579.00	57,386.00	269,572.00	22,350.00	15,131.00	35,197.00	32,922.00	23,930.00	-	829,511.00
Managers/Athletic Trainers Scholarships	-	-	-	-	-	-	-	-	-	-	-	23,853.00	23,853.00
Athletic Training	-	-	-	-	-	-	-	-	-	-	-	30,422.00	30,422.00
Athletic Director's Office	-	-	-	-	-	-	-	-	-	-	-	31,054.00	31,054.00
Total Expenses Before Salaries	270,685.00	207,066.00	196,949.00	138,542.00	120,851.00	477,880.00	44,694.00	34,346.00	78,887.00	44,063.00	33,558.00	85,329.00	1,732,850.00
Salaries and Fringe Benefits	142,804.00	145,034.00	218,332.00	157,008.00	108,548.00	600,792.00	8,073.00	8,074.00	26,669.00	6,777.00	6,777.00	278,675.00	1,707,563.00
Total Expenses	413,489.00	352,100.00	415,281.00	295,550.00	229,399.00	1,078,672.00	52,767.00	42,420.00	105,556.00	50,840.00	40,335.00	364,004.00	3,440,413.00
Gate Receipts, Net of Sales Tax	-	-	7,940.00	7,380.00	1,950.00	26,401.00	-	-	-	-	-	-	43,671.00
Net Cost of Program	413,489.00	352,100.00	407,341.00	288,170.00	227,449.00	1,052,271.00	52,767.00	42,420.00	105,556.00	50,840.00	40,335.00	364,004.00	3,396,742.00
# of Participants	35.00	17.00	15.00	12.00	14.00	65.00	6.00	5.00	9.00	7.00	6.00		191.00
Cost Per Athlete	11,813.97	20,711.76	27,156.07	24,014.17	16,246.36	16,188.78	8,794.50	8,484.00	11,728.44	7,262.86	6,722.50	1,905.78	17,783.99