

**Equity in Athletics Report
Program Costs per Sport
FY24**

	<u>Baseball</u>	<u>Softball</u>	<u>Men's Basketball</u>	<u>Women's Basketball</u>	<u>Women's Volleyball</u>	<u>Football</u>	<u>Golf</u>	<u>Men's Tennis</u>	<u>Women's Tennis</u>	<u>Athl. Dir & Training</u>	<u>Total</u>
Operating (Game-Day) Expenses	85,327.00	81,560.00	79,663.00	62,900.00	41,666.00	116,124.00	22,873.00	7,688.00	7,688.00	-	505,489.00
Other Expenses	27,096.00	19,137.00	10,839.00	8,607.00	11,468.00	55,198.00	17,966.00	3,043.00	3,473.00	-	156,827.00
Recruiting Expenses	21,758.00	6,566.00	25,515.00	12,865.00	55.00	24,189.00	-	163.00	163.00	-	91,274.00
Athletic Scholarships	116,518.00	105,492.00	68,014.00	67,255.00	46,515.00	311,969.00	36,420.00	32,423.00	17,080.00	-	801,686.00
Managers/Athletic Trainers Scholarships	-	-	-	-	-	-	-	-	-	37,130.00	37,130.00
Athletic Training	-	-	-	-	-	-	-	-	-	27,113.00	27,113.00
Athletic Director's Office	-	-	-	-	-	-	-	-	-	36,343.00	36,343.00
Total Expenses Before Salaries	250,699.00	212,755.00	184,031.00	151,627.00	99,704.00	507,480.00	77,259.00	43,317.00	28,404.00	100,586.00	1,655,862.00
Salaries and Fringe Benefits	138,736.00	140,933.00	212,482.00	167,801.00	99,650.00	564,966.00	26,521.00	6,740.00	6,740.00	207,043.00	1,571,612.00
Total Expenses	389,435.00	353,688.00	396,513.00	319,428.00	199,354.00	1,072,446.00	103,780.00	50,057.00	35,144.00	307,629.00	3,227,474.00
Gate Receipts, Net of Sales Tax	-	-	6,856.00	6,686.00	2,477.00	22,321.00	-	-	-	-	38,340.00
Net Cost of Program	389,435.00	353,688.00	389,657.00	312,742.00	196,877.00	1,050,125.00	103,780.00	50,057.00	35,144.00	307,629.00	3,189,134.00
# of Participants	30.00	20.00	14.00	12.00	13.00	65.00	7.00	6.00	6.00		173.00
Cost Per Athlete	12,981.17	17,684.40	27,832.64	26,061.83	15,144.38	16,155.77	14,825.71	8,342.83	5,857.33	1,778.20	18,434.30