

**Equity in Athletics Report  
Program Costs per Sport  
FY23**

	<u>Baseball</u>	<u>Softball</u>	<u>Men's Basketball</u>	<u>Women's Basketball</u>	<u>Football</u>	<u>Golf</u>	<u>Men's Tennis</u>	<u>Women's Tennis</u>	<u>Athl. Dir &amp; Training</u>	<u>Total</u>
Operating (Game-Day) Expenses	97,984.00	89,508.00	97,882.00	53,402.00	98,749.00	37,765.00	7,536.00	7,536.00	-	490,362.00
Other Expenses	18,846.00	13,119.00	16,786.00	15,538.00	57,255.00	3,346.00	2,814.00	3,176.00	-	130,880.00
Recruiting Expenses	15,463.00	8,428.00	14,729.00	10,298.00	21,468.00	-	46.00	46.00	-	70,478.00
Athletic Scholarships	115,923.00	108,650.00	77,421.00	79,001.00	271,605.00	28,016.00	24,430.00	13,920.00	-	718,966.00
Managers/Athletic Trainers Scholarships	-	-	-	-	-	-	-	-	26,884.00	26,884.00
Athletic Training	-	-	-	-	-	-	-	-	28,125.00	28,125.00
Athletic Director's Office	-	-	-	-	-	-	-	-	32,741.00	32,741.00
<b>Total Expenses Before Salaries</b>	<b>248,216.00</b>	<b>219,705.00</b>	<b>206,818.00</b>	<b>158,239.00</b>	<b>449,077.00</b>	<b>69,127.00</b>	<b>34,826.00</b>	<b>24,678.00</b>	<b>87,750.00</b>	<b>1,498,436.00</b>
<b>Salaries and Fringe Benefits</b>	<b>128,982.00</b>	<b>131,220.00</b>	<b>207,507.00</b>	<b>164,012.00</b>	<b>490,267.00</b>	<b>13,386.00</b>	<b>6,725.00</b>	<b>6,725.00</b>	<b>265,710.00</b>	<b>1,414,534.00</b>
<b>Total Expenses</b>	<b>377,198.00</b>	<b>350,925.00</b>	<b>414,325.00</b>	<b>322,251.00</b>	<b>939,344.00</b>	<b>82,513.00</b>	<b>41,551.00</b>	<b>31,403.00</b>	<b>353,460.00</b>	<b>2,912,970.00</b>
Gate Receipts, Net of Sales Tax	-	-	4,858.00	4,588.00	18,585.00	-	-	-	-	28,031.00
<b>Net Cost of Program</b>	<b>377,198.00</b>	<b>350,925.00</b>	<b>409,467.00</b>	<b>317,663.00</b>	<b>920,759.00</b>	<b>82,513.00</b>	<b>41,551.00</b>	<b>31,403.00</b>	<b>353,460.00</b>	<b>2,884,939.00</b>
# of Participants	35.00	22.00	15.00	15.00	65.00	7.00	6.00	6.00		171.00
Cost Per Athlete	10,777.09	15,951.14	27,297.80	21,177.53	14,165.52	11,787.57	6,925.17	5,233.83	2,067.02	16,870.99