

Equity in Athletics Report
Program Cost per Sport
FY26

	Baseball	Softball	Men's Basketball	Women's Basketball	Women's Volleyball	Football	Men's Cross Country	Women's Cross Country	Men's Golf	Women's Golf	Athl. Dir & Training	Total
Operating (Game-Day) Expenses	134,186.00	95,734.00	95,602.00	67,541.00	51,675.00	98,421.00	9,917.00	9,916.00	42,807.00	27,010.00	-	632,809.00
Other Expenses	19,147.00	8,880.00	14,311.00	6,252.00	9,161.00	66,050.00	4,584.00	3,056.00	4,499.00	2,564.00	-	138,504.00
Recruiting Expenses	25,163.00	7,015.00	31,752.00	23,024.00	604.00	62,292.00	-	-	145.00	491.00	-	150,486.00
Athletic Scholarships	118,555.00	81,864.00	83,076.00	47,426.00	61,746.00	368,284.00	36,294.00	15,632.00	38,791.00	9,432.00	-	861,100.00
Managers/Athletic Trainers Scholarships	-	-	-	-	-	-	-	-	-	-	41,050.00	41,050.00
Athletic Training	-	-	-	-	-	-	-	-	-	-	28,467.00	28,467.00
Athletic Director's Office	-	-	-	-	-	-	-	-	-	-	55,248.00	55,248.00
Total Expenses Before Salaries	297,051.00	193,493.00	224,741.00	144,243.00	123,186.00	595,047.00	50,795.00	28,604.00	86,242.00	39,497.00	124,765.00	1,907,664.00
Salaries and Fringe Benefits	150,322.00	151,799.00	209,499.00	170,726.00	119,571.00	625,628.00	8,074.00	8,074.00	39,459.00	26,683.00	283,092.00	1,792,927.00
Total Expenses	447,373.00	345,292.00	434,240.00	314,969.00	242,757.00	1,220,675.00	58,869.00	36,678.00	125,701.00	66,180.00	407,857.00	3,700,591.00
Gate Receipts	-	-	5,610.00	4,530.00	2,960.00	19,885.00	-	-	-	-	-	32,985.00
Net Cost of Program	447,373.00	345,292.00	428,630.00	310,439.00	239,797.00	1,200,790.00	58,869.00	36,678.00	125,701.00	66,180.00	407,857.00	3,667,606.00
# of Participants	33.00	16.00	14.00	10.00	13.00	65.00	9.00	6.00	8.00	5.00		179.00
Cost Per Athlete	13,556.76	21,580.75	30,616.43	31,043.90	18,445.92	18,473.69	6,541.00	6,113.00	15,712.63	13,236.00	2,278.53	20,489.42