

**Equity in Athletics Report  
Program Costs per Sport  
FY 2022**

	<u>Baseball</u>	<u>Softball</u>	<u>Men's Basketball</u>	<u>Women's Basketball</u>	<u>Football</u>	<u>Golf</u>	<u>Men's Tennis</u>	<u>Women's Tennis</u>	<u>Athl. Dir &amp; Training</u>	<u>Total</u>
Operating (Game-Day) Expenses	67,764.00	87,908.00	84,653.00	51,735.00	102,258.00	36,299.00	9,336.00	9,336.00	-	449,289.00
Other Expenses	16,160.00	14,492.00	24,955.00	15,727.00	53,960.00	7,083.00	3,270.00	3,019.00	-	138,666.00
Recruiting Expenses	16,231.00	7,775.00	8,042.00	4,949.00	30,055.00	-	129.00	130.00	-	67,311.00
Athletic Scholarships	104,585.00	81,435.00	71,305.00	69,519.00	246,642.00	26,480.00	21,285.00	15,480.00	-	636,731.00
Managers/Athletic Trainers Scholarships	-	-	-	-	-	-	-	-	24,910.00	24,910.00
Athletic Training	-	-	-	-	-	-	-	-	27,477.00	27,477.00
Athletic Director's Office	-	-	-	-	-	-	-	-	43,903.00	43,903.00
<b>Total Expenses Before Salaries</b>	<b>204,740.00</b>	<b>191,610.00</b>	<b>188,955.00</b>	<b>141,930.00</b>	<b>432,915.00</b>	<b>69,862.00</b>	<b>34,020.00</b>	<b>27,965.00</b>	<b>96,290.00</b>	<b>1,388,287.00</b>
Salaries and Fringe Benefits	<u>92,815.00</u>	<u>93,956.00</u>	<u>140,735.00</u>	<u>125,025.00</u>	<u>361,004.00</u>	<u>10,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>148,682.00</u>	<u>982,217.00</u>
<b>Total Expenses</b>	<b>297,555.00</b>	<b>285,566.00</b>	<b>329,690.00</b>	<b>266,955.00</b>	<b>793,919.00</b>	<b>79,862.00</b>	<b>39,020.00</b>	<b>32,965.00</b>	<b>244,972.00</b>	<b>2,370,504.00</b>
Gate Receipts, Net of Sales Tax	-	800.00	4,612.00	4,612.00	23,651.00	-	-	-	-	33,675.00
<b>Net Cost of Program</b>	<b><u>297,555.00</u></b>	<b><u>284,766.00</u></b>	<b><u>325,078.00</u></b>	<b><u>262,343.00</u></b>	<b><u>770,268.00</u></b>	<b><u>79,862.00</u></b>	<b><u>39,020.00</u></b>	<b><u>32,965.00</u></b>	<b><u>244,972.00</u></b>	<b><u>2,336,829.00</u></b>
# Receiving Scholarships	25.00	19.00	13.00	13.00	61.00	6.00	6.00	5.00		148.00
Cost Per Athlete	11,902.20	14,987.68	25,006.00	20,180.23	12,627.34	13,310.33	6,503.33	6,593.00	1,655.22	15,789.39