

**Equity in Athletics Report
Program Costs per Sport
FY 2021**

	<u>Baseball</u>	<u>Softball</u>	<u>Men's Basketball</u>	<u>Women's Basketball</u>	<u>Football</u>	<u>Golf</u>	<u>Athl. Dir & Training</u>	<u>Total</u>
Operating (Game-Day) Expenses	54,366.06	52,239.88	48,678.05	29,522.23	68,390.62	40,338.97	-	293,535.81
Other Expenses	14,280.85	11,798.64	10,709.10	7,291.78	36,827.26	5,054.46	-	85,962.09
Recruiting Expenses	12,131.69	8,470.19	3,854.82	4,103.16	13,415.46	13.50	-	41,988.82
Athletic Scholarships	88,442.00	78,940.00	71,909.00	61,017.50	234,360.67	28,960.00	-	563,629.17
Managers/Athletic Trainers Scholarships	-	-	-	-	-	-	17,218.50	17,218.50
Athletic Training	-	-	-	-	-	-	26,246.61	26,246.61
Athletic Director's Office	-	-	-	-	-	-	26,430.50	26,430.50
Total Expenses Before Salaries	169,220.60	151,448.71	135,150.97	101,934.67	352,994.01	74,366.93	69,895.61	1,055,011.50
Salaries and Fringe Benefits	123,138.92	125,315.55	182,995.31	146,372.05	438,461.84	10,696.46	185,003.56	1,211,983.69
Total Expenses	292,359.52	276,764.26	318,146.28	248,306.72	791,455.85	85,063.39	254,899.17	2,266,995.19
Gate Receipts, Net of Sales Tax	-	-	1,022.98	-	10,596.01	-	-	11,618.99
Net Cost of Program	292,359.52	276,764.26	317,123.30	248,306.72	780,859.84	85,063.39	254,899.17	2,255,376.20
# Receiving Scholarships	31.00	23.00	15.00	15.00	60.00	9.00		153.00
Cost Per Athlete	9,430.95	12,033.23	21,141.55	16,553.78	13,014.33	9,451.49	1,666.01	14,741.02